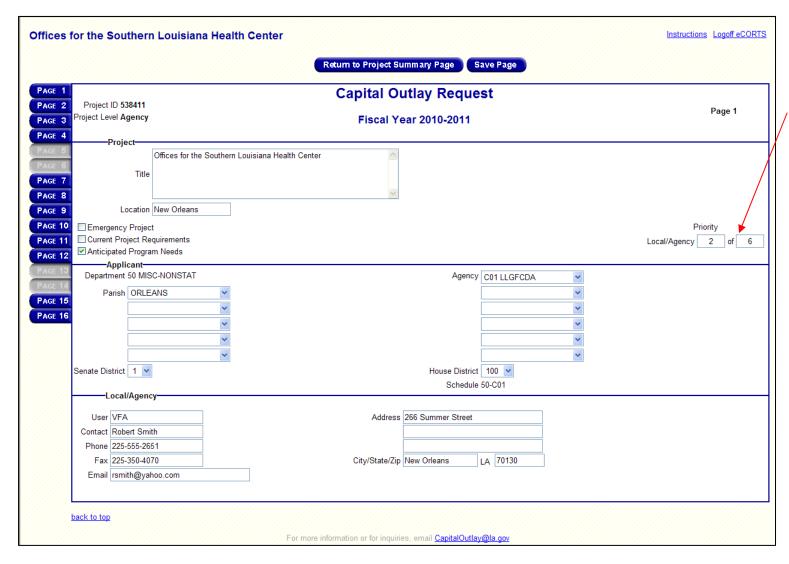
## eCORTS Illustrated Sample Non-State Project



Rank this project in order of importance out of the total number of projects submitted by your Agency. In this case, the project is #2 in importance out of 6 projects submitted by the agency.

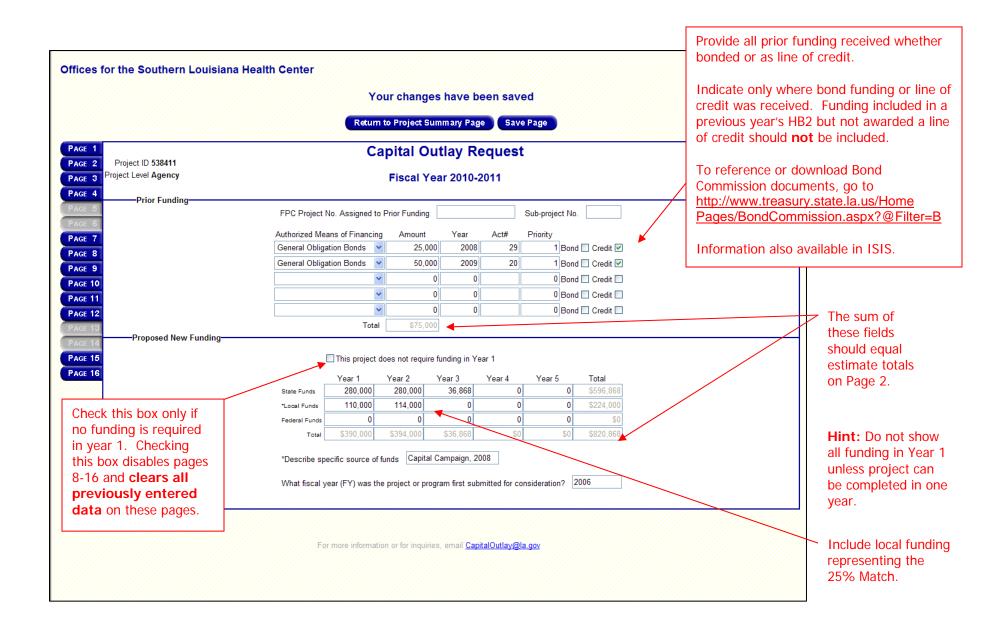
Hint: Users should compile and rank their projects before entering -or-enter all projects and then rank in order to have the correct project total.

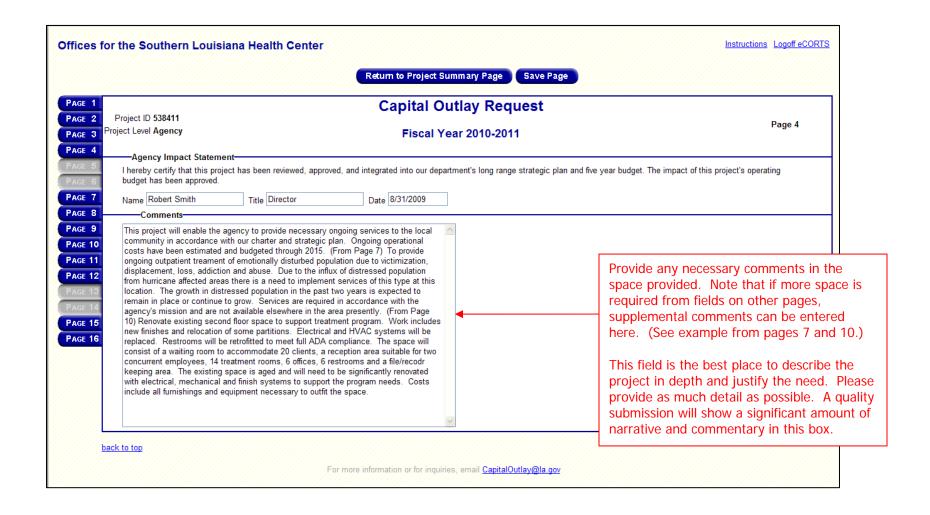


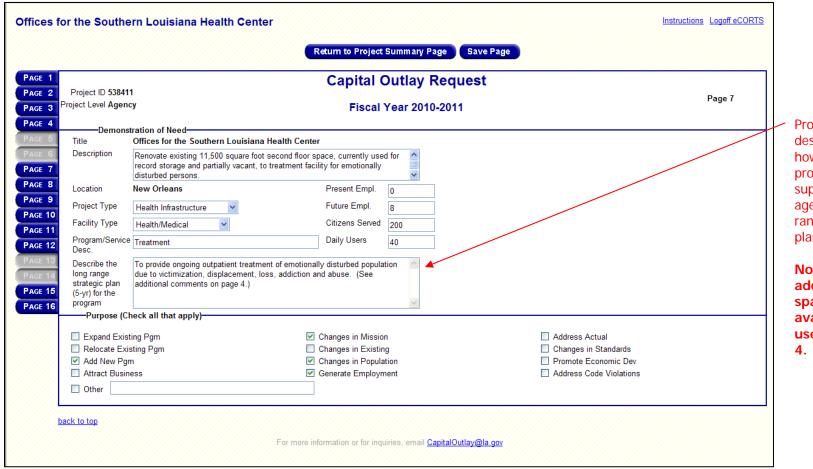
Include land or building acquisition costs where applicable. May be part of 25% Match.

This Number should equal the construction cost total from the bottom of page 11.

This Number should equal the equipment cost total from page 12.

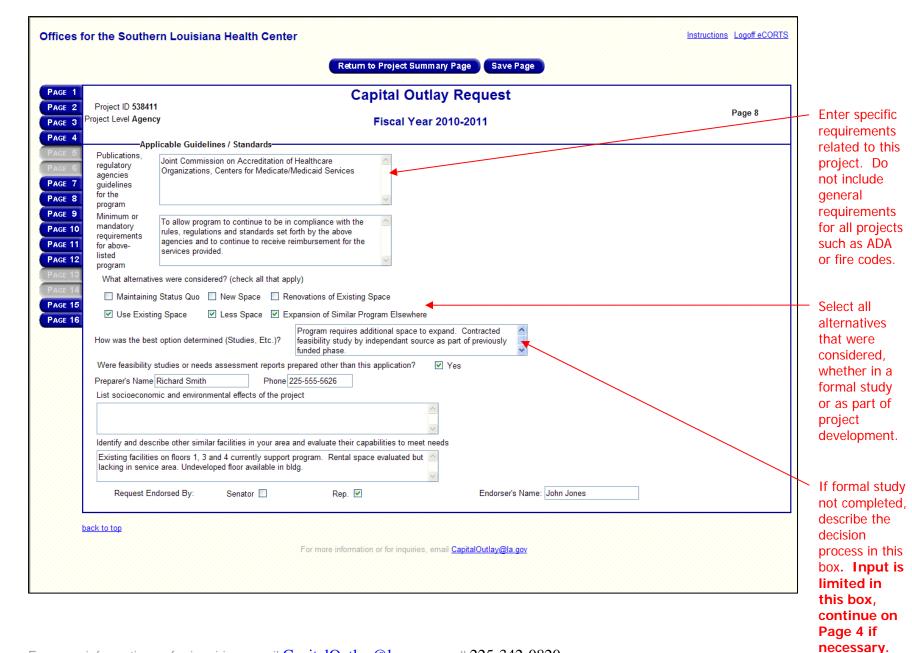


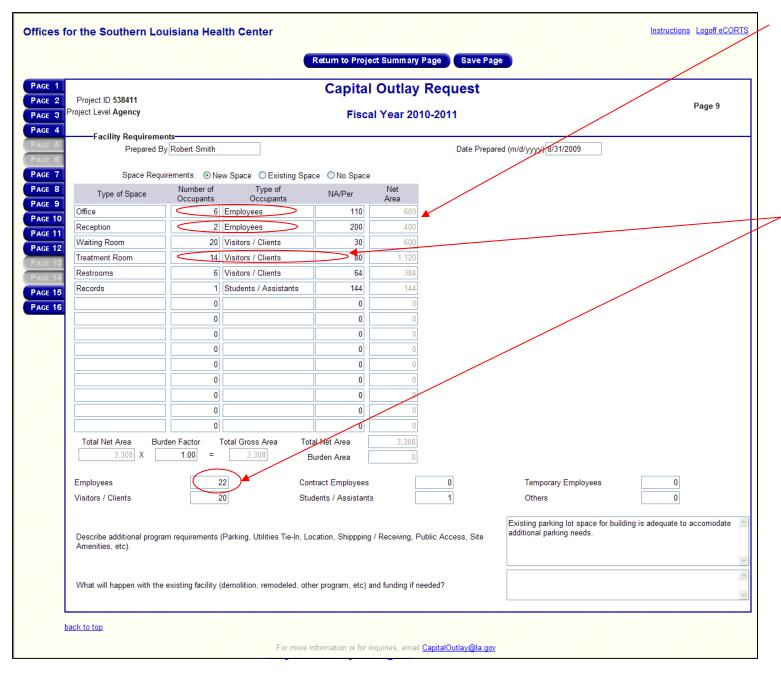




Provide a brief description of how this project supports your agency's long range strategic plans.

Note that additional space is available for use on Page 4.





Hint: Net areas calculated on this page are used in the construction cost calculations, it is important to show accurate total net area for each space.

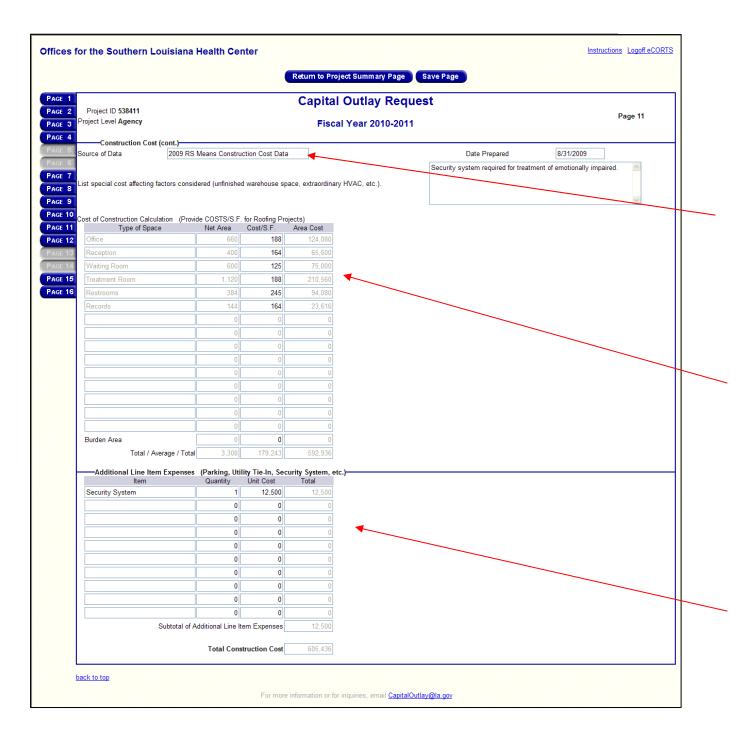
For each occupant type, the total in the bottom box should equal the sum of the same type above. For example, there are 22 employees identified which is equal to 6+2+14 (in this case each employee is assigned to a treatment room).

Note that transient and common areas like restrooms and elevator lobbies should not be added to the occupant total since that would result in redundancy. Occupant totals should include people only once.



Provide a description of the project scope including the general layout, systems involved and equipment / furnishings necessary.

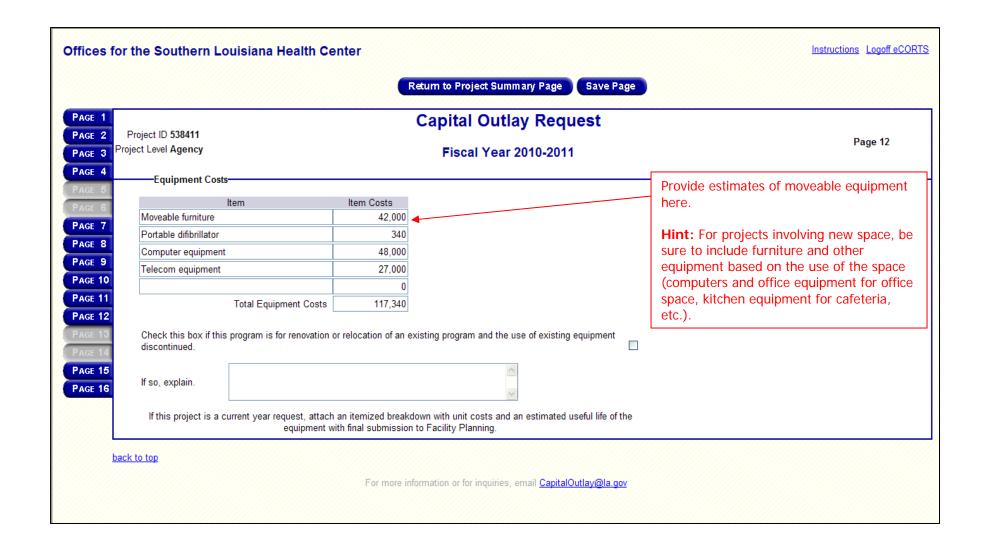
Note that additional space is available for use on Page 4.

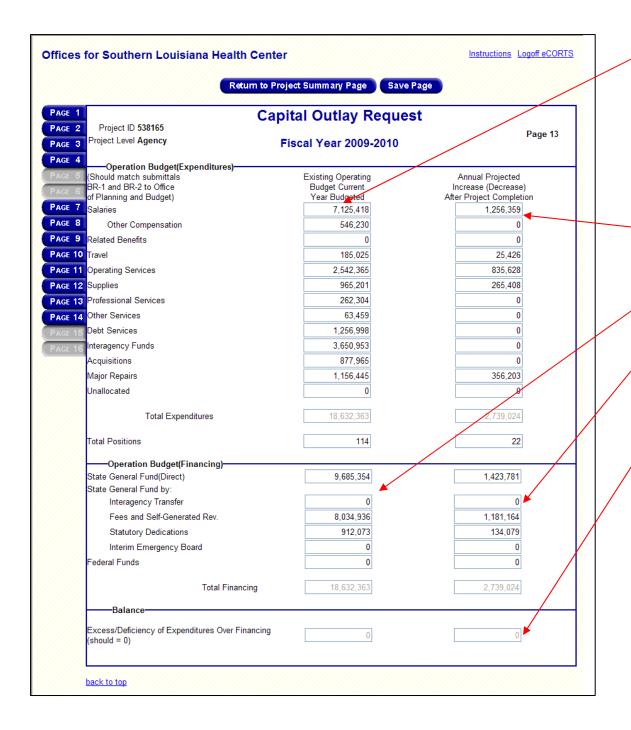


Provide information on how the costs were estimated. Provide additional information as necessary in the comments box on page 4.

For space related projects, area information is populated automatically from Page 9. Be sure to account for all costs, including demolition, etc.

For projects not related to space, use this section to calculate costs. Can also be used for additional costs in space related projects.





Should show total current operating budget **before** project. Show operating budget at the level impacted by project. For example, total department budgets are not appropriate for a single location.

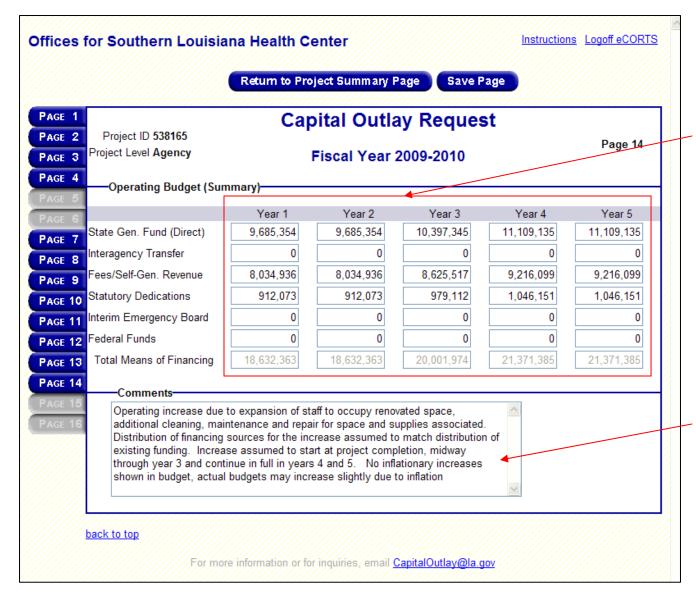
Should show changes in the operating budget line items as a result of requested project completion

Should show distribution of existing operating budget funding sources

Should show changes in operating budget funding as result of requested project completion.

Total Expenditures and Total Financing to be the same. Balance is automatically calculated by the system and should be equal to 0.

The impact of a project on operating costs is an important contributor to feasibility and prioritization. In order for a project to be "feasible" it is necessary for ongoing operations costs to be identified and budgeted.



Show projections of operating funding 5 years beyond start of project with new budget required as a result of project.

Operating funds increases may not be required until later years.

Use this text box to explain the reasons for operating budget increases (or decreases) and any assumptions used in the calculations

			i
	Return to Project Summary Page Save Page		
PAGE 2 Project ID 538411	Capital Outlay Request		
PAGE 3 Project Level Agency	Fiscal Year 2010-2011	Page 15	
PAGE 4 Certification Questionnaire	WEST-WEST-WEST-WAST-WAST-WAST-WAST-WAST-WAST-WAST-WA		
PAGE 5	8 8 8 <u>6</u>		
PAGE 7 Current Year 0	ts for the last 3 years?  Last Year 0 2 Years Ago 0	ll l	
PAGE 7 Current Year 0	Last real of 2 reals rigo	ll l	
PAGE 9 2) What was your undesignated/unreserved gen			
Page 10 Current Year 0	Last Year 0 2 Years Ago 0		
PAGE 11 3) What was your designated/reserved general fi	and balance for the last 3 years?		
PAGE 12 Current Year 0	Last Year 0 2 Years Ago 0		
PAGE 14 4) What is your ad valorum tax capacity?			This information should be
PAGE 15 Millage Authorized 0.00 Mill	age Levied 0.00 (mills)	ll l	
PAGE 16 When did you last have an election to renew or			filled in as accurately as
Did the electors approve or reject the millage re			possible to best inform the
	00 (mills)		project feasibility review.
2000000 200 20 20 20 20 10000			project reasibility review
5) What is your local sales tax?  Percent Authorized 0.00	Percent Levied 0.00		
When did you last have an election to renew or	20 10 second (control to 10 )		
Did the electors approve or reject the percent r	the state of the s		
LANGUE DE LA CARLON DEL CARLON DE LA CARLON DEL LA CARLON DE LA CARLON DEL LA CARLON DE LA CARLO	.00 (percentage)		
	oval for a bond issue for this or other projects? Oyes • no		
Did the electors approve or reject the issue? (	127		
Do you plan to have an election to obtain voter	approval for a bond issue for this or other projects? ○ yes ⊙ no		
	ate funding, the type for which revenue will be generated? ○ yes ⊙ no		
(i.e. parking fees, water, sewer or other utility f If so, please describe the source and projected			
Source 1	Amount 0		
Source 2	Amount 0		
Source 3	Amount 0		
Managarian so			
8) How much do you receive from the Parish Tra	isportation Fund?		
Current Year 0 Last Year 0			
2 Years Ago 0			
A STATE OF THE PROPERTY OF THE	g from any other state program for this project? ○ yes ③ no		
Source 1	Source 2 12) If not a local gover	rnment entity, describe the legal status of your entity.	
Agency/Program  Current Year 0	Agency/Program  Current Year 0		
Last Year 0	Last Year 0		
2 Years Ago 0	2 Years Ago 0		w.
Status	Status The above information	n is certified by:	
Cities	Name:		
	Title:		
	Contact Person:		
	Date:		
	Phone Number:		

